



**BOARD OF SUPERVISORS
BUDGET WORKSHOP
Tuesday, January 16, 2024 - 10:00 AM**

**Chatham Community Center
115 S Main Street
Chatham, Virginia 24531**

AGENDA

- 1. Call to Order (10:00 AM)**
- 2. Roll Call**
- 3. Agenda Revisions**
- 4. Approval of Agenda**
- 5. Meeting Overview (SJT)**
- 6. Debt Analysis Presentation (*Performance Financial Management*)**
- 7. Capital Improvements Plan Presentation (SJT/KGV)**
Lunch
- 8. Budget Calendar Discussion**
- 9. FY24-25 Budget Presentation (KGV)**
- 10. Board Member Budget Discussion Items**
- 11. General Discussion of Tax Rate Adjustment to Support Funding Requests (SJT)**
- 12. Adjournment**